

PI Description	Target	Qtr. 3	Year End Outturn	Current Status	Current Quarter Comments	Key Delivery Partner
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**Children & Young People Framework**

**1b) Develop healthy relationships and reduce the level of teenage pregnancies**

Reduction in the number of conceptions to females under 18 living in the city. (AMI ? Teenage Pregnancy Grant.)	43.2			N/A	Awaiting data from healthcare commission	Primary Care Trust
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**Children & Young People Framework**

**2c) Increasing the employment prospects of all 16-25 year olds**

Decrease in the percentage of those becoming NEETs among vulnerable groups, particularly those from Black and Minority Ethnic communities.				N/A		Connexions
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**Safer & Stronger Communities Framework**

**4b) Improved services for victims of domestic violence**

Percentage of potential clearly identified victims of domestic violence engaged with the Independent Domestic Violence Advisory (IDVA) service.		69	67	N/A	The baseline is currently being established as it is the first year of this indicator.	Independent Domestic Violence Advisory (IDVA) service
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PI Description	Target	Qtr. 3	Year End Outturn	Current Status	Current Quarter Comments	Key Delivery Partner
Number of clients referred to the Independent Domestic Violence Advisory (IDVA) service.		216	271	N/A	The baseline is currently being established as it is the first year of this indicator.	Independent Domestic Violence Advisory (IDVA) service
Reduce percentage of clients engaged with the Independent Domestic Violence Advisory (IDVA) service.			0	N/A	Data is unavailable for this indicator as it was hoped to use the database system purchased last year for the Independent Domestic Violence Advisory service but there were delays in the installation of the system (mid Feb 08) and the backlog in entering the data is still ongoing.	Independent Domestic Violence Advisory (IDVA) service

**Safer & Stronger Communities Framework**

**4c) Reducing the fear of crime**

Percentage of residents who say that their access to crime prevention services has improved within the Thornhill Plus You (TPY) area. (29% in 2004/5)	45			N/A	This measure is taken from a Mori Household survey carried out every two years on Thornhill, and therefore no updated figures are available. The results of the next survey will be available in November 2008.	Thornhill Plus You
Percentage of people who feel that the level of crime has increased over the last two years within the Thornhill Plus You (TPY) area. (28%	20			N/A	This measure is taken from a Mori Household survey carried out every two years on Thornhill, and therefore no updated figures are available. The results of the next survey will be available in November 2008.	Thornhill Plus You

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in 2004/5)						
Reducing the % of people who feel unsafe walking alone in or around this area after dark within the Thornhill Plus You (TPY) area. (53% in 2004/5)	51			N/A	This measure is taken from a Mori Household survey carried out every two years on Thornhill, and therefore no updated figures are available. The results of the next survey will be available in November 2008.	Thornhill Plus You
Reducing the % of people that have experienced assault in the last 12 months within the Thornhill Plus You (TPY) area.	2.5			N/A	This measure is taken from a Mori Household survey carried out every two years on Thornhill, and therefore no updated figures are available. The results of the next survey will be available in November 2008.	Thornhill Plus You
Reducing the % of residents that have experienced burglary in the last 12 months within the Thornhill Plus You (TPY) area.	1			N/A	This measure is taken from a Mori Household survey carried out every two years on Thornhill, and therefore no updated figures are available. The results of the next survey will be available in November 2008.	Thornhill Plus You

**Safer & Stronger Communities Framework**

**4d) Reduce re-offending levels**

Increase the proportion of prolific and other priority offenders judged as having sustainable and settled accommodation at the end of		100	117	N/A	The baseline is currently being established as it is the first year of this indicator.	PPO Team / Police
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their contact with probation						
Increase the number of adult prolific and other priority offenders who successfully achieve the Basic Skills Award.				N/A	This indicator is not measurable.	PPO team / Police
Reduce recorded convictions of identified prolific and other priority offenders by a minimum of 15% per annum.		121	146	N/A	The baseline is currently being established as it is the first year of this indicator.	PPO Team / Police

### Safer & Stronger Communities Framework

#### 6a) Enable local residents to influence key decisions

Increasing the % of residents that have been involved in local organisations in the Thornhill Plus You (TPY) area. (10% in 2004/5)	15			N/A	This measure is taken from a Mori Household survey carried out every two years on Thornhill, and therefore no updated figures are available. The results of the next survey will be available in November 2008.	Thornhill Plus You
Percentage of residents that have been involved in Thornhill Plus You (NDC) activities. (18% in 2004/5)	26			N/A	This measure is taken from a Mori Household survey carried out every two years on Thornhill, and therefore no updated figures are available. The results of the next survey will be available in November 2008.	Thornhill Plus You
Increasing the % of residents who agree that people working together can	63			N/A	This measure is taken from a Mori Household survey carried out every two years on Thornhill, and therefore no updated figures are available. The results of the	Thornhill Plus You

PI Description	Target	Qtr. 3	Year End Outturn	Current Status	Current Quarter Comments	Key Delivery Partner
influence decisions in the Thornhill Plus You (TPY) area.					next survey will be available in November 2008.	

**Safer & Stronger Communities Framework**

**6b) Increase the number of people engaged in volunteering activities**

An increase in the number of people from BME groups recorded as or reporting that they have engaged in formal volunteering on an average of at least two hours per week over the past year.		0	15	N/A	The baseline is currently being established as it is the first year of this indicator.	Southampton Voluntary Services
An Increase in the number of people recorded as or reporting that they have engaged in formal volunteering on an average of at least two hours per week over the past year. (MI)		0	14	N/A	The 2007 survey showed that 31% of residents are engaged in formal volunteering. The current survey shows 43% so there has been an increase overall in volunteering levels and a slight decrease in the amount of time given per month to this activity.	Southampton Voluntary Services

**Safer & Stronger Communities Framework**

**6c) Promoting community cohesion**

Percentage of residents that feel part of the local community in the Thornhill	38			N/A	This measure is taken from a Mori Household survey carried out every two years on Thornhill, and therefore no updated figures are available. The results of the	Thornhill Plus You
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PI Description	Target	Qtr. 3	Year End Outturn	Current Status	Current Quarter Comments	Key Delivery Partner
Plus You (TPY) area. (31% in 2004/5)					next survey will be available in November 2008.	
Percentage of residents who say neighbours look out for each other in the Thornhill Plus You (TPY) area. (69% in 2004/5)	74			N/A	This measure is taken from a Mori Household survey carried out every two years on Thornhill, and therefore no updated figures are available. The results of the next survey will be available in November 2008.	Thornhill Plus You
Increase in the level of satisfaction with the way in which reported racist incidents are dealt with		0	0	N/A	The Hate Crime and Harassment Task Group agreed to evaluate satisfaction levels for the way all hate crimes are dealt with. The initial work produced too small a return to generate a meaningful baseline. Discussions have been held with Victim Support and a new system will be trialled in the new financial year.	Southampton City Council

**Safer & Stronger Communities Framework**

**7a) Increased access to green spaces**

Percentage of residents who are satisfied with the Thornhill Plus You (TPY) as a place to live. (69% in MORI 2004)	78			N/A	This measure is taken from a Mori Household survey carried out every two years on Thornhill, and therefore no updated figures are available. The results of the next survey will be available in November 2008.	Thornhill Plus You
Percentage of residents who think that the Thornhill Plus You (TPY) area has got better over the past two	54			N/A	This measure is taken from a Mori Household survey carried out every two years on Thornhill, and therefore no updated figures are available. The results of the next survey will be available in November 2008.	Thornhill Plus You

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years. (33% in 2004/5)						

**Safer & Stronger Communities Framework**

**7b) Creating greener and safer neighbourhoods**

Increase in the percentage of residents that think Thornhill Plus You has improved the Thornhill area.	64			N/A	This measure is taken from a Mori Household survey carried out every two years on Thornhill, and therefore no updated figures are available. The results of the next survey will be available in November 2008.	Thornhill Plus You
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**Safer & Stronger Communities Framework**

**7d) Tackling climate change**

Increase in the number of new and existing buildings within the Thornhill Plus You (TPY) area that have implemented energy efficiency measures				N/A	Data for this indicator is not achievable. It has now been removed from the Thornhill Plus You delivery Plan.	Southampton City Council
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**Healthier Communities & Older People Framework**

**8a) Narrowing the gap in premature mortality rates between different areas of the city**

Reduce the relative difference in directly standardised mortality rates between the worst quintile of the city' wards and the best quintile.((1999 -2001	45			N/A	Awaiting data from healthcare commission	Primary Care Trust
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PI Description	Target	Qtr. 3	Year End Outturn	Current Status	Current Quarter Comments	Key Delivery Partner
baseline -- AMI)						

**Healthier Communities & Older People Framework**

**9b) Increased number of people managing their own support**

Increase in the number of disabled people supported by the council to access paid employment	639			N/A	Data is unavailable for this indicator.	Southampton City Council
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**Healthier Communities & Older People Framework**

**9c) Ensuring better access to local care and health facilities**

Percentage of residents in the Thornhill Plus You (TPY) area who say that their access to health services has improved. (30% in 2004/5)	43			N/A	This measure is taken from a Mori Household survey carried out every two years on Thornhill, and therefore no updated figures are available. The results of the next survey will be available in November 2008.	Thornhill Plus You
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**Healthier Communities & Older People Framework**

**10a) Reducing poverty amongst senior citizens**

Increase in the number of Pension Credit beneficiaries (Without Stretch)	11710	11700		N/A	There is a delay of 4 months before data is available from the Pensions Service, so end of year figures cannot be entered until August. Current information for Quarter 3 shows that the performance is ahead of profile so there are not anticipated to be any problems with meeting this target.	Southampton City Council
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PI Description	Target	Qtr. 3	Year End Outturn	Current Status	Current Quarter Comments	Key Delivery Partner
Increase in the number of Pension Credit beneficiaries With Stretch	11810	11700		N/A	There is a delay of 4 months before data is available from the Pensions Service, so end of year figures cannot be entered until August. Current information for Quarter 3 shows that the performance is ahead of profile so there are not anticipated to be any problems with meeting this target.	Southampton City Council

**Healthier Communities & Older People Framework****10c) Supporting social interaction amongst senior citizens**

Increase in the number of inter-generational project beneficiaries	250			N/A	Data currently unavailable.	Southampton City Council
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**Economic Development & Enterprise Framework****11b) Improving the co-ordination of financial support and advice.**

Increase in the percentage of people saying that access to advice on employment has improved in the Thornhill Plus You (TPY) area. (11% in 2004/5)	18			N/A	This measure is taken from a Mori Household survey carried out every two years on Thornhill, and therefore no updated figures are available. The results of the next survey will be available in November 2008.	Thornhill Plus You
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**Economic Development & Enterprise Framework****12a) To assist people with skills development which meets local business needs.**

Number of additional learners counting towards the Skills for Life Achievement target	450			N/A	Data is not yet available	Learning and Skills Council
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